Q1. Can you please list the number of devices deployed by your organisation for the following?

DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs	422
Laptops	456
Mobile Phones	375
Personal Digital Assistants (PDAs)	0
Printers	0
Multi Functional Devices (MFD's)	78
Tablets	935
Servers	180
Storage Devices (E.g., NAS, SAN, etc)	2
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)	449
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc)	10

Q2. Does your organisation have any plans for refreshing or replacing the above devices, if so, can you please provide the indicative or projected expenditure in the below format?

REPLACE/REFRESH PROGRAMME:			
IT OR ICT HARDWARE	**EXPENDITURE**		
	2022/23	**2023/24**	**2024/25**
Desktop PCs	0		
Laptops	20x devices	40x devices	40x devices
Mobile Phones	220x devices	0	95x devices
Personal Digital Assistants (PDAs)	0	0	0
Printers	0	0	0
Multi Functional Devices (MFD's)	0	0	0
Tablets			
Servers	0	0	0
Storage Devices (E.g., NAS, SAN, etc)	0	0	0
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)	3x devices and cabling	0	0
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc)	0	0	0

Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.

	Q3. Does your organisation have any plans for developing, refreshing, or replacing IT or ICT software applications, if so, can you please provide the information in the below format?	
S.No	**APPLICATION NAME**	**MONTH/YEAR**
1	Telephone system, realted ICCS and recording	Jul-22
2	CAD system	2022/2023
3		
4		
5		
6		