

NIAS IAP EXPENDITURE

FOI Ref15/03/2023 07940-23

IAP EXPENDITURE FINANCIAL YEAR 20/21

Supplier						
	1&2	3	4	5	6	7
Supplier 1	351,015	75,164	90,902	47,174	103,316	103,872
Supplier 2	272,069	189,497	120,917	176,157	119,948	116,581
Supplier 3	-	-	3,781	241	2,681	-
Supplier 4	19,856	-	-	34	1,207	-
Supplier 5	563,928	272,626	316,042	305,466	252,447	239,152
Supplier 6	- 158	-	-	-	158	-
Supplier 7	43,953	-	-	-	-	-
Supplier 8	-	-	8,519	15,321	0	-
Supplier 9	49,927	- 31,017	- 0	302	- 80	-
Supplier 10	51,512	6,404	812	20,429	6,419	9,926
Supplier 11	221,433	115,336	131,867	286,711	158,198	198,664
Supplier 12	111,496	164,162	33,950	63,918	30,429	46,806
Supplier 13	116,254	136,871	50,614	111,332	50,211	53,890
	1,801,286	929,043	757,404	1,027,014	724,933	768,891

IAP EXPENDITURE FINANCIAL YEAR 21/22

Supplier						
	1&2	3	4	5	6	7
Supplier 1	180,397	66,018	82,145	168,137	56,963	102,376
Supplier 2	204,029	108,352	100,414	80,574	99,357	122,189
Supplier 5	522,473	339,678	321,410	258,704	289,426	247,951
Supplier 6	-	-	-	44	-	-
Supplier 9	-	-	2,831	25,298	28,948	12,458

Supplier 10	21,864	13,592	16,716	11,268	12,796	25,460
Supplier 11	245,161	131,656	131,515	132,430	170,225	188,530
Supplier 12	72,040	26,326	38,836	20,707	14,997	9,091
Supplier 13	68,967	133,322	115,730	139,458	159,846	176,360
	1,314,932	818,943	809,598	836,620	832,558	884,415

IAP EXPENDITURE FINANCIAL YEAR 22/23

Supplier						
	1&2	3	4	5	6	7
Supplier 1	191,924	61,301	-	30,435	4,160	400,288
Supplier 2	117,864	59,414	220,316	248,517	80,783	214,745
Supplier 5	401,092	273,741	345,238	223,912	249,414	194,011
Supplier 9	30,377	17,128	12,971	7,082	2,183	4,607
Supplier 10	39,043	-	17,777	79,513	45,000	41,683
Supplier 11	276,443	102,047	67,889	192,986	128,904	- 50,188
Supplier 12	2,430	15,025	20,035	5,099	1,910	17,254
Supplier 13	273,784	189,804	196,181	127,631	215,129	121,340
	1,332,959	718,459	880,407	915,174	727,482	943,740

Period					
8	9	10	11	12	Total
138,739	121,586	130,632	32,786	208,379	1,403,563
145,970	131,843	120,666	64,332	47,862	1,505,842
-	-	-	-	-	6,703
-	-	12,637	-	-	33,666
408,008	267,048	374,865	276,784	293,082	3,569,447
127	127	266	-	-	267
-	-	-	-	-	43,953
-	-	972	-	2,445	22,366
-	8,376	50,839	29,805	12,181	95,970
29,135	14,945	42,703	27,489	54,042	155,731
131,574	180,717	146,777	3,483	64,061	1,638,819
33,506	43,190	49,023	15,127	41,375	519,979
98,849	61,366	367,319	95,679	6,997	1,149,383
985,907	828,944	1,296,699	515,230	510,337	10,145,689

Period					
8	9	10	11	12	Total
114,023	115,050	93,307	165,783	17,716	1,161,914
127,294	113,936	67,302	6,391	41,396	1,071,236
416,391	290,456	292,009	209,931	352,350	3,540,778
-	-	-	-	-	44
21,356	12,381	12,080	31,073	29,721	176,145

36,045	30,799	15,477	146,457	- 19,840	310,634
174,276	145,729	78,559	10,923	229,520	1,638,523
18,906	26,933	6,113	37,516	- 12,444	259,020
170,943	178,081	46,599	222,047	166,000	1,577,354
1,079,234	913,365	611,445	830,119	804,419	9,735,648

Period					
8	9	10	11	12	Total
21,946	15,498	330,312	95,308	210,626	1,361,796
193,903	98,430	17,631	74,540	125,029	1,451,171
209,726	179,629	138,588	212,672	183,272	2,611,293
-	-	-	1,716	-	76,064
78,869	35,904	37,135	30,876	50,827	456,628
124,976	158,158	144,126	249,056	190,453	1,584,850
19,038	4,335	9,399	- 40	2,596	97,080
170,177	180,168	17,861	- 6,455	108,701	1,594,323
818,635	672,121	695,051	657,673	871,504	9,233,205