

**Frontline (Emergency) Costs April 18 - Feb 25**

Supplier	Period							
	Apr 18 - Mar 19	Apr 19 - Mar 20	Apr 20 - Mar 21	Apr 21 - Mar 22	Apr 22 - Mar 23	Apr 23 - Mar 24	Apr 24 - Feb 25	Total
Supplier 1	-	810,537	788,639	453,573	102,818	328,123	492,758	2,976,448
Supplier 2	-	585,524	931,357	595,510	903,825	945,495	921,844	4,883,555
Supplier 3	-	47,288	369,311	676,917	916,807	756,898	531,182	3,298,403
Supplier 4	-	281,121	598,212	520,166	806,015	804,107	584,984	3,594,605
Supplier 5	-	14,703	253,600	49,879	17,402	31,802	44,273	382,253
Supplier 6	-	8,203	-	-	-	-	1,259,319	1,267,522
Supplier 7	-	80,392	66,411	238,654	193,406	222,691	108,021	909,575
Supplier 8	-	-	-	-	-	108,446	436,261	544,707
Supplier 9	-	-	-	-	-	55,239	170,561	225,800
Supplier 10	-	-	-	-	-	103,801	152,390	256,191
Supplier 11	-	121,763	194,916	224,389	74,048	104,602	23,806	743,524
Supplier 12	-	-	23,654	-	-	55,916	129,950	209,520
Supplier 13	-	26,387	46,043	150,792	6,202	-	-	229,424
Supplier 14	-	-	-	-	-	18,391	25,913	44,304
Supplier 15	-	-	-	-	-	43,645	9,974	53,619
Supplier 16	-	-	-	-	-	5,284	23,935	29,219
Supplier 17	-	-	-	-	-	18,000	10,165	28,165
Supplier 18	-	-	20,771	-	798	-	-	21,569
Supplier 19	-	-	-	1,577	-	-	-	1,577
Supplier 20	-	-	6,462	-	-	-	-	6,462
Supplier 21	-	19,495	-	-	-	-	-	19,495
Supplier 22	-	80	-	-	-	-	-	80
Supplier 23	-	-	-	-	-	-	-	-
Supplier 24	-	-	-	-	-	-	-	-
Supplier 25	-	-	-	-	-	-	-	-
Supplier 26	-	-	-	-	-	-	-	-
Supplier 27	-	-	-	-	-	-	-	-
<b>Grand Total IAP</b>	<b>-</b>	<b>1,966,087</b>	<b>3,299,376</b>	<b>2,911,457</b>	<b>3,021,321</b>	<b>3,602,440</b>	<b>4,925,336</b>	<b>19,726,017</b>

**Non-Frontline (Non-Emergency) Costs April 18 - Feb 25**

Supplier	Period							
	Apr 18 - Mar 19	Apr 19 - Mar 20	Apr 20 - Mar 21	Apr 21 - Mar 22	Apr 22 - Mar 23	Apr 23 - Mar 24	Apr 24 - Feb 25	Total
Supplier 1	1,162,288	1,307,730	2,780,809	3,087,206	2,508,475	1,400,107	854,642	13,101,257
Supplier 2	929,380	805,189	707,462	1,043,013	681,025	612,256	1,051,678	5,830,003
Supplier 3	-	9,165	780,072	900,437	677,515	265,141	420,080	3,052,410
Supplier 4	491,219	471,561	907,630	551,070	645,156	253,257	102,824	3,422,717
Supplier 5	55,266	232,474	1,149,964	1,112,036	1,344,395	996,897	446,237	5,337,269
Supplier 6	564,102	282,797	267	44	-	12,137	690,506	1,549,853
Supplier 7	-	19,041	89,319	71,980	263,222	173,163	354,244	970,969
Supplier 8	-	-	-	-	-	16,658	322,908	339,566
Supplier 9	-	-	-	-	-	-	275,531	275,531
Supplier 10	-	-	-	-	-	12,495	8,277	20,772
Supplier 11	64,373	75,894	325,062	32,534	23,031	16,913	3,527	541,334
Supplier 12	-	-	10,013	-	-	1,925	1,134	13,072
Supplier 13	-	-	49,927	25,352	69,862	-	-	145,141
Supplier 14	-	-	-	-	-	488	2,213	2,701
Supplier 15	-	-	-	-	-	13,505	-	13,505
Supplier 16	-	-	-	-	-	-	849	849
Supplier 17	-	-	-	-	-	550	2,200	2,750
Supplier 18	-	-	1,595	-	544	-	-	2,139
Supplier 19	-	-	-	520	-	-	-	520
Supplier 20	-	-	241	-	-	-	-	241
Supplier 21	-	73,862	43,953	-	-	-	-	117,815
Supplier 22	-	-	-	-	-	-	-	-
Supplier 23	295	-	-	-	-	-	-	295
Supplier 24	-	205	-	-	-	-	-	205
Supplier 25	-	110	-	-	-	-	-	110
Supplier 26	-	10	-	-	-	-	-	10
Supplier 27	-	115	-	-	-	-	-	115
<b>Grand Total IAP</b>	<b>3,266,504</b>	<b>3,277,713</b>	<b>6,846,314</b>	<b>6,824,192</b>	<b>6,213,225</b>	<b>3,775,492</b>	<b>4,536,850</b>	<b>34,740,290</b>